



SHIRE OF MORAWA
SPECIAL COUNCIL MEETING
ATTACHMENTS

Wednesday, 30 August 2023



Agenda Attachments

Shire of Morawa

Special Council Meeting

30 August 2023

List of Attachments

6 Reports from Officers

- 6.1 Request for support from Morawa Speedway Association in relation to Club Night Light Program Grant Application**
Attachment 1 – 6.1a Project Assessment
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Special Council Meeting 6 June 2023

Attachment 1- 6.1a Project Assessment

Item 6.1- Request for support from Morawa Speedway Association in relation to Club Night Light Program Grant Application

PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

Name of Local Government Authority: Shire of Morawa
Name of Applicant: Morawa Speedway Association

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

Section A

The CNLP principles have been considered and the following assessment is provided:
(Please include below your assessment of how the applicant has addressed the following criteria)

All applications

	Satisfactory	Unsatisfactory	Not relevant
<p>Project justification</p> <p>The 2022 WA Speedway Commission safety audit found that the club needed to install new control lights and upgrade the existing lighting at the track. Subsequently, the track was downgraded from Grade 1 to Grade 2, and this limits the race divisions available to the club, and will impact on the number of competitors.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Planned approach</p> <p>The club have planned a number of track upgrades and are targeting the lighting in a planned manner.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Management planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Access and opportunity</p> <p>The improved lighting will improve the clubs ability to hold safe race events, night events, and improve the spectator experience. This will all contribute to improved access to the sport.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Financial viability</p> <p>The clubs bank statement has been assessed and they have the funds to cover a co-contribution to this project.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Potential to increase Physical activity</p> <p>Improved lighting will mean more participants may utilise the venue as the safety grading improves.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Sustainability</p> <p>The use of LED lighting will reduce utility costs for the club and thus make the sport more financially viable and sustainable.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Section B

Priority ranking of no of applications received	1 of 1 applications received
Is this project consistent with the	<input checked="" type="checkbox"/> Local Plan <input type="checkbox"/> Regional Plan
Have all planning and building approvals been given for this project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No *no approvals needed as it is just globe replacement
If no, what approvals are still outstanding?	

Project Rating (Please tick the most appropriate box to describe the project)

- A Well planned and needed by municipality
- B Well planned and needed by applicant
- C Needed by municipality, more planning required
- D Needed by applicant, more planning required
- E Idea has merit, more planning work needed
- F Not recommended

Please complete the questions attached. This assessment is an important part of the CNLP process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.

1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?

The Shire is willing to contribute funds towards this project. No budget allocation has been made at this stage but Council have committed to providing the funds on the condition that the club are successful with the grant and complete the works before June 24.

2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?

B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?

The Morawa Speedway Association has the required funds to complete the project based on quotes received, they also have funds to cover a minor shortfall should it arise.

The Morawa Speedway Association covers all costs associated with operating the facility including the cost of powering the floodlights. The move to LED will reduce power consumption and costs for the club.

3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.

The Morawa Speedway Associations grant application meets the criteria for extra funding due to Morawa's remote location, the energy reduction impacts of the project as the club runs a diesel generator so less energy being consumed not only saves on costs but will reduce emissions, and the improved lighting will allow the track to return to its Grade 1 rating. A improved grading will improve the standard of racing on offer, but will also improve the safety of drivers, and encourage new racers as the track offers more amenity for drivers.

The sport of speedway has a big impact on Morawa and is one of the only sports in the district that attracts participants from across the State. The track improvements will benefit the whole district and the region as it will increase the attractiveness of the location to competitors from all across the state. It will also allow the club to attract special events or competitors from overseas which will increase sporting participation, as well as having an economic impact on the local area.

Signed

Position CEO

Date

Applications for CNLP funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 31 August 2023**. Late applications cannot be accepted in any circumstances.

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